



		ACK UTFALL I ÅR	ACK UTFALL FG ÅR	SKILLNAD ACK I ÅR vs ACK FG ÅR	ACK BUDGET	SKILLNAD ACK UTFALL I ÅR vs ACK B	BUDGET HELÅR	KVAR AV HELÅRS- BUDGET
2000	Total Goals 1-4	-3 528 116	-5 804 923	2 276 807	-4 066 746	538 630	-13 028 137	8 506 066
2010	Goal 1: Reclaiming Freedoms - a world which everyone knows and can claim their rights	-667 496	-2 155 538	1 488 042	-954 156	286 660	-3 682 467	2 021 016
2110	Goal 2: Securing equal rights for all - a world in which human rights and justice are enjoyed without discrimination	-1 298 179	-2 171 923	873 743	-1 439 431	141 252	-4 325 793	3 027 614
2310	Goal 3: Responding to crises - a world in which people are protected during conflict and crises	-1 220 871	-1 193 147	-27 724	-1 257 202	36 332	-3 670 707	2 449 837
2410	Goal 4: Ensuring accountability - a world in which human rights abusers are held accountable	-341 570	-284 316	-57 254	-415 957	74 387	-1 349 170	1 007 600
Goal 5:	Maximising our resources and engagement	-12 348 642	-13 207 006	858 363	-16 627 731	4 279 089	-51 690 051	39 341 408
1000	Total Fundraising and Other	-10 258 147	-11 240 319	982 171	-14 421 621	4 163 473	-44 411 720	34 153 573
1050	Total Fundraising	-10 180 308	-11 164 182	983 874	-14 364 084	4 183 776	-44 239 109	34 058 801
1100	Total Donor Acquisition	-6 158 618	-6 837 055	678 437	-7 316 186	1 157 568	-21 507 007	15 348 389
1400	Total Donor Continuing	-1 237 954	-1 774 651	536 697	-1 985 669	747 715	-5 950 408	4 712 453
1500	Total Other Fundraising	-589 823	-460 170	-129 653	-640 230	50 407	-1 920 699	1 330 876
1600	Total Fundraising Support Costs	-2 193 913	-2 092 306	-101 606	-4 421 998	2 228 086	-14 860 995	12 667 083
1650	Total Merchandise and other	-77 839	-76 137	-1 703	-57 537	-20 302	-172 611	94 772
1900	Total Growth and Mobilisation Expense Goal 5	-2 090 495	-1 966 687	-123 808	-2 206 110	115 615	-7 278 330	5 187 836
	Non-strategic goal Human Rights Work	0	0	0	0	0	0	0

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6000	Utvecklingskostnader och kostnader till stöd för arbetet med mänskliga rättigheter/Total Operational Enabler Expense and Human rights support expense	-3 859 382	-4 003 938	144 556	-4 684 771	825 389	-14 156 487	10 297 105
7000	Gemensamma kostnader /Total core costs	-9 873 577	-8 536 385	-1 337 193	-9 633 973	-239 604	-26 896 688	17 023 111
8000	Internationella rörelsen/Intercompany CC - All AI Entities	-13 318 970	-25 478 135	12 159 165	-8 975 000	-4 343 970	-36 465 000	23 146 030
8426	Amnestyfonden	-3 537 315	-3 902 348	365 034	-3 278 459	-258 855	-9 835 378	6 298 063
	Summa kostnader	-46 466 002	-60 932 735	14 466 733	-47 266 680	800 678	-152 071 740	105 605 738