

		ACK UTFALL I ÅR	ACK UTFALL FG ÅR	SKILLNAD ACK I ÅR vs ACK FG ÅR	ACK BUDGET	SKILLNAD ACK UTFALL I ÅR vs ACK BUDGET	BUDGET HELÅR
2000	Total Goals 1-4	-5 804 923	-4 295 485	-1 509 438	-5 832 105	27 182	-18 773 064
2010	Goal 1: Reclaiming Freedoms - a world which everyone knows and can claim their rights	-2 155 538	-1 411 876	-743 661	-1 925 271	-230 266	-7 052 564
2110	Goal 2: Securing equal rights for all - a world in which human rights and justice are enjoyed without discrimination	-2 171 923	-1 281 727	-890 196	-2 129 220	-42 703	-6 387 660
2310	Goal 3: Responding to crises - a world in which people are protected during conflict and crises	-1 193 147	-1 192 193	-953	-1 352 090	158 943	-4 056 270
2410	Goal 4: Ensuring accountability - a world in which human rights abusers are held accountable	-284 316	-409 688	125 372	-425 523	141 208	-1 276 570
Goal 5:	Maximising our resources and engagement	-13 094 594	-10 277 835	-2 816 759	-17 248 063	4 153 469	-52 201 389
1000	Total Fundraising and Other	-11 127 907	-8 643 335	-2 484 571	-14 766 273	3 638 366	-44 331 018
1050	Total Fundraising	-11 051 770	-8 576 396	-2 475 375	-14 690 840	3 639 070	-44 104 719
1100	Total Donor Acquisition	-6 837 055	-4 980 894	-1 856 160	-8 250 130	1 413 076	-24 678 191
1400	Total Donor Continuing	-1 662 239	-1 569 425	-92 814	-2 265 965	603 725	-6 792 294
1500	Total Other Fundraising	-460 170	-376 417	-83 753	-1 425 172	965 002	-4 225 516
1600	Total Fundraising Support Costs	-2 092 306	-1 649 659	-442 647	-2 749 573	657 267	-8 408 719
1650	Total Merchandise and other	-76 137	-66 940	-9 197	-75 433	-704	-226 298

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1900	Total Growth and Mobilisation Expense Goal 5	-1 966 687	-1 634 500	-332 187	-2 481 791	515 104	-7 870 372
	Non-strategic goal Human Rights Work	0	-107 056	107 056	0	0	0
6000	Utvecklingskostnader och kostnader till stöd för arbetet med mänskliga rättigheter/Total Operational Enabler Expense and Human rights support expense	-4 003 938	-3 813 032	-190 907	-4 795 416	791 477	-15 658 176
7000	Gemensamma kostnader /Total core costs	-8 536 385	-8 255 329	-281 056	-7 990 833	-545 551	-26 371 799
8000	Internationella rörelsen/Intercompany CC - All AI Entities	-25 478 135	-24 016 952	-1 461 183	-15 418 625	-10 059 510	-45 739 250
8426	Amnestyfonden	-3 902 348	-3 774 176	-128 172	-3 324 407	-577 942	-9 973 220
	Summa kostnader	-60 820 323	-54 539 865	-6 280 458	-54 609 449	-6 210 875	-168 716 899