



## Resultaträkning augusti 2017

Bilaga 3

	Ackumulerat tom 201708	Ackumulerat tom 201608	Förändring jmf med fg år	Budget 2017 (Helår)	Prognos T2 2017 (Helår)
2000 Total Goals 1-4	-8 154 701	-6 117 027	-2 036 504	-14 238 319	-15 186 248
2010 Goal 1: Reclaiming Freedoms - a world which everyone knows and can claim their rights	-3 279 426	-2 271 671	-1 033 500	-5 567 832	-5 988 314
2110 Goal 2: Securing equal rights for all - a world in which human rights and justice are enjoyed without discrimination	-1 217 652	-823 316	-360 267	-2 094 809	-2 517 836
2310 Goal 3: Responding to crises - a world in which people are protected during conflict and crises	-3 161 989	-2 141 514	-1 019 305	-5 628 753	-5 722 855
2410 Goal 4: Ensuring accountability - a world in which human rights abusers are held accountable	-495 633	-880 526	376 568	-946 925	-957 243
Goal 5: Maximising our resources and engagement	-18 884 533	-19 181 402	296 780	-32 158 943	-30 960 544
Non-strategic goal Human Rights Work	-146 865	-1 241 041	1 093 005	-1 064 881	-1 064 881
5000 Total Unique Country Work	0	0	0	0	0
6000 Utvecklingskostnader och kostnader till stöd för arbetet med mänskliga rättigheter/Total Operational Enabler Expense and Human rights support expense	-8 468 884	-7 240 374	-1 228 621	-13 287 159	-14 973 701
7000 Gemensamma kostnader /Total core costs	-13 444 883	-12 841 369	-777 783	-22 232 214	-22 178 761
8000 Internationella rörelsen/Intercompany CC -All AI Entities	-47 362 448	-26 381 780	-30 717 370	-51 016 000	-53 769 054
<b>Summa kostnader</b>	<b>-96 462 313</b>	<b>-73 002 993</b>	<b>-33 370 493</b>	<b>-133 997 516</b>	<b>-138 133 189</b>
<b>Resultat</b>	<b>-19 134 274</b>	<b>-3 510 452</b>	<b>-25 534 996</b>	<b>1 958 688</b>	<b>-2 328 372</b>