

| | Akkumulerat 2017 | Akkumulerat 2016 | Förändring jmf med fg år | Budget T1 2017 | Skillnad utfall T1 – Budget T1 2017 | Budget helår 2017 |
|-------------|---------------------|---------------------|--------------------------------|-------------------|---|--------------------|
| 1000 | 47 890 334 | 44 460 164 | 3 430 169 | 49 717 068 | -1 826 734 | 149 151 204 |
| 1050 | 47 769 904 | 44 364 601 | 3 405 303 | 49 502 401 | -1 732 497 | 148 507 204 |
| 1100 | 373 252 | 483 009 | -109 757 | 1 866 667 | -1 493 414 | 5 600 000 |
| 1200 | 371 267 | 472 004 | -100 737 | 1 845 000 | -1 473 733 | 5 535 000 |
| 1214 | 195 652 | 195 478 | 174 | 1 166 667 | -971 015 | 3 500 000 |
| 1216 | 150 | 6 380 | -6 230 | 0 | 150 | 0 |
| 1222 | 0 | 0 | 0 | 33 333 | -33 333 | 100 000 |
| 1226 | 133 359 | 219 108 | -85 749 | 359 000 | -225 641 | 1 077 000 |
| 1230 | 18 133 | 22 125 | -3 992 | 187 667 | -169 534 | 563 000 |
| 1236 | 19 790 | 18 753 | 1 037 | 87 333 | -67 543 | 262 000 |
| 1238 | 4 183 | 10 160 | -5 977 | 11 000 | -6 817 | 33 000 |
| 1300 | 1 985 | 11 005 | -9 020 | 21 667 | -19 682 | 65 000 |
| 1312 | 1 185 | 1 300 | -115 | 2 333 | -1 148 | 7 000 |
| 1328 | 0 | 5 330 | -5 330 | 19 333 | -19 333 | 58 000 |
| 1330 | 800 | 4 375 | -3 575 | 0 | 800 | 0 |
| 1400 | 30 739 557 | 29 673 144 | 1 066 414 | 29 535 667 | 1 203 890 | 88 607 000 |
| 1420 | 29 798 007 | 29 066 025 | 731 982 | 28 231 667 | 1 566 340 | 84 695 000 |
| 1430 | 660 594 | 292 080 | 368 514 | 1 000 667 | -340 073 | 3 002 000 |
| 1440 | 87 600 | 59 491 | 28 109 | 109 667 | -22 067 | 329 000 |
| 1450 | 193 356 | 255 547 | -62 191 | 193 667 | -311 | 581 000 |

| | | Akkumulerat 2017 | Akkumulerat 2016 | Förändring jmf med fg år | Budget T1 2017 | Skillnad utfall T1 – Budget T1 2017 | Budget helår 2017 |
|------|---|---------------------|---------------------|--------------------------------|-------------------|---|--------------------|
| 1500 | Total Other Fundraising | 16 657 095 | 14 208 449 | 2 448 646 | 18 100 068 | -1 442 973 | 54 300 204 |
| 1512 | Legacies and bequests | 1 041 391 | 3 282 049 | -2 240 658 | 8 339 735 | -7 298 344 | 25 019 204 |
| 1514 | Trusts and foundations | 15 000 000 | 10 000 000 | 5 000 000 | 5 000 000 | 10 000 000 | 15 000 000 |
| 1516 | Major donor | 100 000 | 0 | 100 000 | 0 | 100 000 | 0 |
| 1518 | Institutions | 44 286 | 111 918 | -67 633 | 66 667 | -22 381 | 200 000 |
| 1526 | Corporations | 20 193 | 36 250 | -16 057 | 16 667 | 3 526 | 50 000 |
| 1530 | Other corporations | 9 461 | 24 168 | -14 707 | 20 000 | -10 539 | 60 000 |
| 1532 | Investment funds | -148 094 | 175 465 | -323 559 | 1 333 333 | -1 481 428 | 4 000 000 |
| 1534 | Other non-recurring donations from individuals | 308 240 | 322 490 | -14 251 | 290 333 | 17 906 | 871 000 |
| 1538 | Events including Challenge Events | 0 | 6 275 | -6 275 | 0 | 0 | 0 |
| 1540 | Groups | 247 244 | 249 833 | -2 589 | 500 000 | -252 756 | 1 500 000 |
| 1548 | Other fundraising | 0 | 0 | 0 | 1 066 667 | -1 066 667 | 3 200 000 |
| 1550 | Restricted income | 34 375 | 0 | 34 375 | 1 466 667 | -1 432 291 | 4 400 000 |
| 1650 | Total Merchandise and other | 120 430 | 95 563 | 24 867 | 214 667 | -94 237 | 644 000 |
| 1700 | Total Merchandise | 82 419 | 78 963 | 3 456 | 200 000 | -117 581 | 600 000 |
| 1800 | Total Other Income | 38 011 | 16 600 | 21 411 | 14 667 | 23 344 | 44 000 |
| | Amnestyfonden/The Swedish Relief Fund | -4 392 963 | -3 992 220 | -400 743 | -4 398 333 | 5 370 | -13 195 000 |
| | Summa Intäkter | 43 497 370 | 40 467 944 | 3 029 426 | 45 318 735 | -1 821 364 | 135 956 204 |